## IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

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YTD - 07/01/02 THRU 06/30/03	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$150,421,234	\$123,141,471	\$41,335,064	\$314,897,769
ADMISSIONS	2,642,898	2.946.100	983.529	6,572,527
WIN PER CAPITA	\$57	\$42	\$42	\$48
CASINO SQUARE FOOTAGE				90.003
	39,324	39,004	11,675	
AVG DAILY WIN PER SQUARE FOOT	\$10	\$9	\$10	\$10
SLOT DROP	\$697,103,598	\$475,707,226	\$174,106,568	\$1,346,917,392
SLOT COIN IN	\$2,557,644,989	\$1,821,808,035	\$616,472,723	\$4,995,925,747
SLOT REVENUE	\$150,421,234	\$123,141,471	\$41,335,064	\$314,897,769
SLOT REVENUE PERCENTAGE	5.88%	6.76%	6.71%	6.30%
NUMBER OF SLOT MACHINES	1,414	1,491	600	3,505
AVG DAILY WIN PER SLOT MACHINE	\$291	\$226	\$189	\$246
CITY TAX	\$752,106	\$615,707	\$206,675	\$1,574,488
COUNTY TAX	\$752,106	\$615,707	\$206,675	\$1,574,488
GAMBLERS TREATMENT	\$451,264	\$369,424	\$124,005	\$944,693
STATE TAX	\$27,778,771	\$22,677,455	\$7,379,657	\$57,835,883
ADMISSION FEE TAX	\$1,321,449	\$1,473,050	\$491,765	\$3,286,264
DAILY LICENSE FEE	\$72,600	\$72,600	\$52,400	\$197,600
	SLOT REVENUE E	Y DENOMINATION		
OTHER SLOT MACHINES				
SLOT COIN IN	\$22,937,246	\$0	\$83,220,688	\$106,157,934
SLOT REVENUE	\$2,135,983	\$0	\$7,073,672	\$9,209,655
SLOT REVENUE PERCENTAGE	9.31%	0.00%	8.50%	8.68%
NUMBER OF SLOT MACHINES	20	0	80	100
\$.05 SLOT MACHINES		Ţ.		
SLOT COIN IN	\$881,855,988	\$442,574,738	\$146,045,905	\$1,470,476,631
SLOT REVENUE	\$66,173,936	\$40,658,688	\$12,662,022	\$119,494,646
SLOT REVENUE PERCENTAGE	7.50%	9.19%	8.67%	8.13%
NUMBER OF SLOT MACHINES	548	508	177	1.233
\$.25 SLOT MACHINES	546	506	177	1,200
	#602 F60 006	£455 CCO 400	£454 404 C52	£4 040 C00 004
SLOT COIN IN	\$603,560,096	\$455,660,482	\$151,401,653	\$1,210,622,231
SLOT REVENUE	\$39,350,437	\$33,069,323	\$10,504,999	\$82,924,759
SLOT REVENUE PERCENTAGE	6.52%	7.26%	6.94%	6.85%
NUMBER OF SLOT MACHINES	443	440	190	1,073
\$.50 SLOT MACHINES				
SLOT COIN IN	\$5,496,568	\$0	\$0	\$5,496,568
SLOT REVENUE	\$254,775	\$0	\$0	\$254,775
SLOT REVENUE PERCENTAGE	4.64%	0.00%	0.00%	4.64%
NUMBER OF SLOT MACHINES	4	0	0	4
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$799,421,335	\$765,526,350	\$203,222,506	\$1,768,170,191
SLOT REVENUE	\$35,451,396	\$43,615,399	\$9,603,667	\$88,670,462
SLOT REVENUE PERCENTAGE	4.43%	5.70%	4.73%	5.01%
NUMBER OF SLOT MACHINES	349	499	143	991
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$176,901,391	\$131,222,465	\$32,581,970	\$340,705,826
SLOT REVENUE	\$6,013,504	\$5,196,706	\$1,490,703	\$12,700,913
SLOT REVENUE PERCENTAGE	3.40%	3.96%	4.58%	3.73%
NUMBER OF SLOT MACHINES	41	40	10	91
\$10.00 SLOT MACHINES				<u> </u>
SLOT COIN IN	\$11,107,140	\$4,789,700	\$0	\$15,896,840
SLOT REVENUE	\$263,351	\$144,925	\$0	\$408,276
SLOT REVENUE PERCENTAGE	2.37%	3.03%	0.00%	2.57%
NUMBER OF SLOT MACHINES	2.01 %	1	0.0070	3
\$25.00 SLOT MACHINES	<u> </u>	<u> </u>	Ŭ	<u> </u>
SLOT COIN IN	\$46,531,025	\$15,126,600	\$0	\$61,657,625
SLOT REVENUE	\$581,459	\$296,230	\$0	\$877,689
SLOT REVENUE PERCENTAGE	1.25%	1.96%	0.00%	1.42%
NUMBER OF SLOT MACHINES	5		0.0070	7
\$100.00 SLOT MACHINES	<u> </u>		0	
SLOT COIN IN	\$9,834,200	\$6,907,700	\$0	\$16,741,900
SLOT REVENUE	\$196,395	\$160,200	\$0	\$356,595
SLOT REVENUE PERCENTAGE	2.00%	2.32%	0.00%	2.13%
NUMBER OF SLOT MACHINES	2	1	0	3

## IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

YTD - 07/01/02 THROUGH 06/30/03	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$39,143,959	\$49,705,952	\$28,591,098	\$28,113,140	\$40,794,856	\$55,306,159
ADMISSIONS	631,777	996,723	571,318	549,877	839,226	982,359
WIN PER CAPITA	\$62	\$50	\$50	\$51	\$51	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$17,858,418	\$30,389,694	\$11,454,502	\$15,850,369	\$23,951,449	\$48,304,389
TABLE REVENUE	\$3,176,098	\$6,275,080	\$2,328,833	\$3,382,755	\$5,735,844	\$9,552,174
TABLE REVENUE PERCENTAGE	17.78%	20.65%	20.33%	21.34%	23.95%	19.77%
NUMBER OF TABLE GAMES	13	19	14	23	15	33
AVG DAILY WIN PER TABLE GAME	\$669	\$905	\$456	\$403	\$1,048	\$793
SLOT DROP	\$127.857.113	\$166.049.550	\$84,454,705	\$79.462.666	\$140.454.301	\$177,181,125
SLOT COIN IN	\$536,508,923	\$658,292,361	\$376,392,478	\$342,492,923	\$511,944,175	\$665,332,950
SLOT REVENUE	\$35,967,861	\$43,430,872	\$26,262,265	\$24,730,385	\$35,059,012	\$45,753,985
SLOT REVENUE PERCENTAGE	6.70%	6.60%	6.98%	7.22%	6.85%	6.88%
NUMBER OF SLOT MACHINES	751	707	506	536		900
AVG DAILY WIN PER MACHINE	\$131	\$168	\$142	\$126	\$212	\$139
TAXES PAID TO CITY	\$195.720	\$248.530	\$142.955	\$140.566	\$203.974	\$276,531
TAXES PAID TO COUNTY	\$195,720	\$248.530	\$142,955	\$140,566	\$203,974	\$276,531
TAXES TO GAMBLER'S TREATMENT	\$117,432	\$149,118	\$85,773	\$84,339	\$122,385	\$165,918
TAX TO ST GEN'L FUND (WAGERING)	\$6.969.920	\$8.945.013	\$4.996.535	\$4.907.157	\$7.278.638	\$9.992.252
TAX TO ST GEN'L FUND (ADMISSION)	\$574.912	\$574.912	\$574.912	\$574.912	\$574.912	\$574.912
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		
	CASINO	BETTENDORF	<b>CASINO &amp; HOTEL</b>	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE				0		
ADJUSTED GROSS REVENUE	\$65,819,053	\$99,591,614	\$147,314,488	\$110,712,015		\$665,092,334
ADMISSIONS	\$65,819,053 1,403,462	\$99,591,614 1,759,816	\$147,314,488 2,799,066	\$110,712,015 2,119,969		\$665,092,334 12,661,184
ADMISSIONS WIN PER CAPITA	\$65,819,053 1,403,462 \$47	\$99,591,614 1,759,816 \$57	\$147,314,488 2,799,066 \$53	\$110,712,015 2,119,969 \$52		\$665,092,334 12,661,184 \$53
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$65,819,053 1,403,462 \$47 34,128	\$99,591,614 1,759,816 \$57 27,910	\$147,314,488 2,799,066 \$53 38,040	\$110,712,015 2,119,969 \$52 28,006		\$665,092,334 12,661,184 \$53 225,861
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$65,819,053 1,403,462 \$47 34,128 \$5	\$99,591,614 1,759,816 \$57 27,910 \$10	\$147,314,488 2,799,066 \$53 38,040 \$11	\$110,712,015 2,119,969 \$52 28,006 \$11		\$665,092,334 12,661,184 \$53 225,861 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72%	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72%	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21,75%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 411 \$1,306	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054	\$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36 \$749 \$354,163,054 \$1,373,387,272	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18,39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52%	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53%	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84%	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6,53% 1,057	\$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,777,555 6,84%	\$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7,04%		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6,78% 8,708
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19.72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6,53% 1,057 \$233	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228	\$110,712,015 2,119,969 \$52 28,006 \$11 \$78,469,674 \$17,063,429 21.75% 30 \$1,555 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6,78% 8,708 \$184 \$3,325,461
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER TABLE SLOT REVENUE TAKES PAID TO CITY TAXES PAID TO COUNTY	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18,39% \$19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057 \$233 \$497,958	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228 \$736,572 \$736,572	\$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204 \$553,560 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$184 \$3,325,461 \$3,325,461
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO COUNTY TAXES PAID TO COUNTY TAXES TO GAMBLER'S TREATMENT	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18.39% 19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6,53% 1,057 \$233 \$497,958 \$497,958	\$147,314,488 2,799,066 \$53 38,040 \$111 \$99,983,789 \$19,543,933 19,55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6,84% 1,532 \$228 \$736,572 \$736,572	\$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7,04% \$1,259 \$204 \$5553,560 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20.33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6.78% 8,708 \$184 \$3,325,461 \$1,995,276
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE AVG DAILY WIN PER CENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE TAXES PAID TO CITY TAXES PAID TO COUNTY	\$65,819,053 1,403,462 \$47 34,128 \$5 \$21,868,575 \$4,020,858 18,39% \$19 \$580 \$249,835,129 \$947,553,567 \$61,798,195 6.52% 1,006 \$168 \$329,095	\$99,591,614 1,759,816 \$57 27,910 \$10 \$49,914,435 \$9,844,967 19,72% 36 \$749 \$354,163,054 \$1,373,387,272 \$89,746,647 6.53% 1,057 \$233 \$497,958	\$147,314,488 2,799,066 \$53 38,040 \$11 \$99,983,789 \$19,543,933 19.55% 41 \$1,306 \$463,536,127 \$1,868,082,794 \$127,770,555 6.84% 1,532 \$228 \$736,572 \$736,572	\$110,712,015 2,119,969 \$52 28,006 \$111 \$78,469,674 \$17,063,429 21,75% 30 \$1,558 \$322,541,323 \$1,330,478,835 \$93,648,586 7.04% 1,259 \$204 \$553,560 \$553,560		\$665,092,334 12,661,184 \$53 225,861 \$8 \$398,045,294 \$80,923,971 20,33% 243 \$912 \$2,165,535,093 \$8,610,466,278 \$584,168,363 6,78% 8,708 \$184 \$3,325,461 \$3,325,461

YTD - 07/01/02 THROUGH 06/30/03  BLACKJACK TABLE DROP	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI	CATFISH BEND	DELLE OF GIOLIX	
	#0.447.074		BELLE II	CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ABLE DROP	CO 447 074					
	\$9,447,374	\$17,270,049	\$4,939,243	\$9,071,329	\$13,946,839	\$24,408,025
TABLE REVENUE	\$1,368,615	\$2,922,767	\$764,109	\$1,593,065	\$3,069,193	\$4,084,035
TABLE REVENUE PERCENTAGE	14.49%	16.92%	15.47%	17.56%	22.01%	16.73%
NUMBER OF TABLE GAMES	8	12	9	12	10	20
CRAPS						
TABLE DROP	\$3,593,764	\$6,664,943	\$3,301,810	\$2,384,972	\$4,186,488	\$10,758,745
TABLE REVENUE	\$572,252	\$1,526,851	\$634,543	\$590.442	\$1,069,547	\$2,243,754
TABLE REVENUE PERCENTAGE	15.92%	22.91%	19.22%	24.76%	25.55%	20.86%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE	-					
TABLE DROP	\$417,471	\$1.617.270	\$641,048	\$827.861	\$1,908,586	\$2,393,730
TABLE REVENUE	\$121,284	\$424,054	\$196,571	\$237,836	\$573,052	\$696,267
TABLE REVENUE PERCENTAGE	29.05%	26.22%	30.66%	28.73%	30.02%	29.09%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD			· ·			
TABLE DROP	\$1,203,249	\$1,295,653	\$971.036	\$989.479	\$1.585.233	\$1,455,392
TABLE REVENUE	\$426,003	\$360,776	\$276,819	\$266,776	\$336,095	\$164,184
TABLE REVENUE PERCENTAGE	35.40%	27.85%	28.51%	26.96%	21.20%	11.28%
NUMBER OF TABLE GAMES	1	1	1	1	1	11.2070
LET IT RIDE	1		'			
TABLE DROP	\$1,462,670	\$1,539,037	\$602,855	\$0	\$0	\$1,017,277
TABLE REVENUE	\$361,746	\$419,680	\$156,427	\$0	\$0	\$195,377
TABLE REVENUE PERCENTAGE	24.73%	27.27%	25.95%	0.00%	0.00%	19.21%
NUMBER OF TABLE GAMES	24.7370	27.2770	25.55 /6	0.00 %	0.0070	13.2170
PAI GOW POKER	1	'	'	0	0	ı
TABLE DROP	\$0	\$0	\$0	\$752,467	\$1,266,200	\$4,202,814
TABLE REVENUE	\$0	\$0	\$0	\$178.182	\$331.837	\$1,379,879
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	23.68%	26.21%	32.83%
NUMBER OF TABLE GAMES	0.0070	0.0070	0.0070	23.00 /6	20.2170	32.03 /0
OTHER TABLE GAMES	9	9	0		1	3
TABLE DROP	\$1,733,891	\$2,002,744	\$998,510	\$1,621,760	\$1,058,103	\$4,068,407
TABLE REVENUE	\$326,199	\$620,954	\$300.364	\$313.953	\$356.122	\$788,678
TABLE REVENUE PERCENTAGE	18.81%	31.01%	30.08%	19.36%	33.66%	19.39%
NUMBER OF TABLE GAMES	10.8176	31.01%	30.00%	19.30%	33.00%	13.3370
POKER	1		I I			
TABLE DROP	\$0	\$0	\$0	\$202.502	\$0	\$0
TABLE REVENUE	\$0	\$0 \$0	\$0 \$0	\$202,502	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	\$202,502 100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%

	RIVERBOAT TABLE REVENUE BY GAME				
YTD - 07/01/02 THROUGH 06/30/03	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$11,999,374	\$25,890,905	\$55,114,867	\$40,798,439	\$212,886,444
TABLE REVENUE	\$1,910,360	\$3,784,135	\$8,943,291	\$8,437,446	\$36,877,016
TABLE REVENUE PERCENTAGE	15.92%	14.62%	16.23%	20.68%	17.32%
NUMBER OF TABLE GAMES	13	19	25	18	146
CRAPS					
TABLE DROP	\$5,360,075	\$10,396,477	\$23,139,738	\$17,448,665	\$87,235,677
TABLE REVENUE	\$1,130,089	\$2,089,330	\$4,862,677	\$3,621,982	\$18,341,467
TABLE REVENUE PERCENTAGE	21.08%	20.10%	21.01%	20.76%	21.03%
NUMBER OF TABLE GAMES	2	3	4	4	23
ROULETTE					
TABLE DROP	\$1,068,765	\$3,204,676	\$7,211,358	\$4,996,704	\$24,287,469
TABLE REVENUE	\$269,138	\$961,038	\$1,944,009	\$1,360,167	\$6,783,416
TABLE REVENUE PERCENTAGE	25.18%	29.99%	26.96%	27.22%	27.93%
NUMBER OF TABLE GAMES	1	2	3	2	16
CARIBBEAN STUD					
TABLE DROP	\$341,687	\$2,316,295	\$3,810,542	\$2,411,915	\$16,380,481
TABLE REVENUE	\$56,303	\$480,961	\$936,430	\$679,057	\$3,983,404
TABLE REVENUE PERCENTAGE	16.48%	20.76%	24.57%	28.15%	24.32%
NUMBER OF TABLE GAMES	1	1	3	1	12
LET IT RIDE					
TABLE DROP	\$0	\$1,900,679	\$2,163,863	\$2,070,753	\$10,757,134
TABLE REVENUE	\$0	\$469,216	\$473,934	\$466,953	\$2,543,333
TABLE REVENUE PERCENTAGE	0.00%	24.69%	21.90%	22.55%	23.64%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$1,300,024	\$2,560,653	\$4,956,986	\$5,556,458	\$20,595,602
TABLE REVENUE	\$378,579	\$602,975	\$1,338,822	\$1,539,740	\$5,750,014
TABLE REVENUE PERCENTAGE	29.12%	23.55%	27.01%	27.71%	27.92%
NUMBER OF TABLE GAMES	1	2	3	3	14
OTHER TABLE GAMES					
TABLE DROP	\$1,798,649	\$2,631,784	\$3,586,435	\$5,186,741	\$24,687,024
TABLE REVENUE	\$276,388	\$444.347	\$1,044,771	\$958,085	\$5,429,861
TABLE REVENUE PERCENTAGE	15.37%	16.88%	29.13%	18.47%	21.99%
NUMBER OF TABLE GAMES	1	1	2	2	14
POKER					
TABLE DROP	\$0	\$1,012,966	\$0	\$0	\$1,215,468
TABLE REVENUE	\$0	\$1,012,966	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%		
NUMBER OF TABLE GAMES	0	7	0	C	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
YTD - 07/01/02 THROUGH 06/30/03	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$8,258,817	\$15,688,647	\$0	\$126,857	\$26,078,440	\$23,532,504
ADJUSTED SLOT REVENUE	\$680,365	\$1,378,733	\$0	\$5,439	\$1,954,212	\$2,658,790
SLOT REVENUE PERCENTAGE	8.24%	8.79%	0.00%	4.29%	7.49%	11.30%
NUMBER OF SLOT MACHINES	18	20	0	0	18	50
\$.05 SLOT MACHINES						
SLOT COIN IN	\$113,334,402	\$189,253,180	\$119,961,637	\$124,195,161	\$259,504,651	\$229,086,213
ADJUSTED SLOT REVENUE	\$9,359,751	\$14,900,254	\$9,856,121	\$9,981,186	\$20,211,344	\$19,014,919
SLOT REVENUE PERCENTAGE	8.26%	7.87%	8.22%	8.04%	7.79%	8.30%
NUMBER OF SLOT MACHINES	185	263	161	182	236	359
\$.25 SLOT MACHINES						
SLOT COIN IN	\$132,791,022	\$175,788,940	\$130,203,357	\$103,774,546	\$93,964,869	\$177,599,920
ADJUSTED SLOT REVENUE	\$8,846,908	\$12,451,660	\$8,982,014	\$7,775,011	\$6,719,768	\$11,715,240
SLOT REVENUE PERCENTAGE	6.66%	7.08%	6.90%	7.49%	7.15%	6.60%
NUMBER OF SLOT MACHINES	242	219	229	222	124	288
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$7,813,505	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$580,897	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$260,545,831	\$226,570,064	\$107,077,939	\$97,717,794	\$110,462,420	\$175,865,387
ADJUSTED SLOT REVENUE	\$15,947,617	\$11,430,916	\$6,436,445	\$6,104,379	\$5,394,208	\$9,508,578
SLOT REVENUE PERCENTAGE	6.12%	5.05%	6.01%	6.25%	4.88%	5.41%
NUMBER OF SLOT MACHINES	293	176	107	123	69	175
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$21,578,850	\$37,858,985	\$17,955,420	\$14,629,765	\$21,933,795	\$39,927,541
ADJUSTED SLOT REVENUE	\$1,133,220	\$2,432,052	\$889,740	\$715,890	\$779,481	\$1,614,479
SLOT REVENUE PERCENTAGE	5.25%	6.42%	4.96%	4.89%	3.55%	4.04%
NUMBER OF SLOT MACHINES	13	14	6	7	6	20
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$3,801,290	\$0	\$0	\$0	\$10,255,960
ADJUSTED SLOT REVENUE	\$0	\$171,110	\$0	\$0	\$0	\$721,113
SLOT REVENUE PERCENTAGE	0.00%	4.50%	0.00%	0.00%	0.00%	7.03%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$1,517,750	\$1,194,125	\$2,048,800	\$0	\$7,755,225
ADJUSTED SLOT REVENUE	\$0	\$85,250	\$97.945	\$148.480	\$0	\$301,936
SLOT REVENUE PERCENTAGE	0.00%	5.62%	8.20%	7.25%	0.00%	3.89%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES			-			
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$1,310,200
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$218,931
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	16.71%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION						
YTD - 07/01/02 THROUGH 06/30/03	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
OTHER SLOT MACHINES						
LOT COIN IN	\$69,527,038	\$26,862,925	\$87,855,004	\$0	\$257,930,232	
DJUSTED SLOT REVENUE	\$6,550,967	\$2,403,891	\$6,977,907	\$0	\$22,610,304	
LOT REVENUE PERCENTAGE	9.42%	8.95%		0.00%	8.77%	
UMBER OF SLOT MACHINES	78	24	87	0	295	
\$.05 SLOT MACHINES	-			-		
LOT COIN IN	\$363,146,676	\$551,374,583	\$743,643,725	\$348,010,015	\$3,041,510,243	
DJUSTED SLOT REVENUE	\$27,988,854	\$42,733,152	\$65,185,031	\$36,578,252	\$255,808,864	
LOT REVENUE PERCENTAGE	7.71%	7.75%	8.77%	10.51%	8.41%	
UMBER OF SLOT MACHINES	422	500			3.534	
\$.25 SLOT MACHINES	722	300	740	100	0,00-	
LOT COIN IN	\$239,245,619	\$287,953,556	\$416,439,694	\$314,055,506	\$2,071,817,029	
DJUSTED SLOT REVENUE	\$14,605,539	\$17,472,030	\$25,295,063	\$20,443,461	\$134,306,694	
LOT REVENUE PERCENTAGE	6.10%	6.07%		6.51%	6.48%	
IUMBER OF SLOT MACHINES	288	224	343	314	2.493	
	288	224	343	314	2,49	
\$.50 SLOT MACHINES	\$19,629,218	\$65.545.769	\$0	\$0	\$92,988,492	
DJUSTED SLOT REVENUE	\$1,223,605	\$4,201,134	\$0	\$0	\$6,005,636	
LOT REVENUE PERCENTAGE	6.23%	6.41%		0.00%	6.46%	
IUMBER OF SLOT MACHINES	27	53	0	0	92	
\$1.00 SLOT MACHINES						
LOT COIN IN	\$209,660,254	\$364,700,975	\$509,735,895	\$559,101,826	\$2,621,438,385	
DJUSTED SLOT REVENUE	\$9,195,539	\$19,233,805	\$24,805,677	\$31,426,559	\$139,483,723	
LOT REVENUE PERCENTAGE	4.39%	5.27%		5.62%	5.32%	
IUMBER OF SLOT MACHINES	167	212	301	413	2,036	
\$2.00 SLOT MACHINES						
LOT COIN IN	\$9,124,151	\$15,250,440	\$17,189,282	\$13,601,838	\$55,165,711	
DJUSTED SLOT REVENUE	\$453,047	\$752,557	\$552,013	\$334,980	\$2,092,597	
LOT REVENUE PERCENTAGE	4.97%	4.93%	3.21%	2.46%	3.79%	
IUMBER OF SLOT MACHINES	8	9	10	6	33	
\$5.00 SLOT MACHINES						
LOT COIN IN	\$24,916,575	\$47,083,005	\$71,461,760	\$74,489,120	\$371,834,816	
DJUSTED SLOT REVENUE	\$1,158,568	\$2,137,328	\$3,402,547	\$3.647.320	\$17.910.625	
LOT REVENUE PERCENTAGE	4.65%	4.54%	, . , .	4.90%	4.82%	
IUMBER OF SLOT MACHINES	11	26		38	177	
\$10.00 SLOT MACHINES						
LOT COIN IN	\$8.411.410	\$7.819.020	\$10,289,410	\$11,707.630	\$52,284,720	
DJUSTED SLOT REVENUE	\$367,221	\$498,450	\$594.519	\$759,345	\$3,111,758	
LOT REVENUE PERCENTAGE	4.37%	6.37%		6.49%	5.95%	
IUMBER OF SLOT MACHINES	3	4		4	22	
\$25.00 SLOT MACHINES	i i		3	T	2.	
LOT COIN IN	\$3,892,625	\$6,797,000	\$8,016,725	\$6,994,100	\$38,216,350	
DJUSTED SLOT REVENUE	\$254,855	\$314,300	\$530,678	\$413,570	\$2,147,014	
LOT REVENUE PERCENTAGE	\$254,655 6.55%	\$314,300 4.62%	6.62%	5.91%	5.62%	
UMBER OF SLOT MACHINES	0.55%	4.62%		5.9170	5.62%	
	2	4	3	3	20	
\$100.00 SLOT MACHINES		**	00.451.000	#0.540.000	07.000.000	
LOT COIN IN	\$0	\$0	\$3,451,300	\$2,518,800	\$7,280,300	
ADJUSTED SLOT REVENUE	\$0	\$0		\$45,100	\$691,150	
LOT REVENUE PERCENTAGE	0.00%	0.00%	12.38%	1.79%	9.49%	
NUMBER OF SLOT MACHINES	0	0	1 2	I 1	4	